

Revenue Budget 2014/15 - Summary of the Position by Department

	Third Quarter Review				
	Gross Overspend / (Underspend) 2014/15	Transfer to/(from) Reserves or Balances	Use of other Sources	Net Overspend / (Underspend) 2014/15	Net Overspend / (Underspend) from the Second Quarter Review
	£ '000	£ '000	£ '000	£ '000	£ '000
Adults, Health and Wellbeing	599	0	0	599	1,189
Children and Families	(217)	0	0	(217)	(167)
Education	827	0	(466)	361	91
Economy and Community	110	0	(87)	23	44
Highways and Municipal	167	0	0	167	76
Regulatory (Planning, Transportation and Public Protection)	19	0	0	19	2
Gwynedd Consultancy	85	0	(30)	55	61
Chief Executive	(110)	0	0	(110)	(65)
Human Resources	(33)	0	0	(33)	(31)
Finance	(34)	0	0	(34)	(35)
Strategic and Improvement	(78)	0	0	(78)	(76)
Corporate Budgets	(561)	0	0	(561)	(20)
Total Variances (net)	774	0	(583)	191	1,069